

**Judicial Branch - Administrative Office of the Courts
Analysis of Cash Match Needs**

Center	Office Requesting	Name of Project	New Positions	Funding Amount	AOC Match
2090-2901	District 5 DA Office - New Hanover Co	Sharks vs. Jets	Y	\$ 104,847	34,949
2090-2902	District 7 DA Office - Edgecombe, Nash and Wilson Counties	Family Violence Justice Project	Y	\$ 106,358	in-kind
2090-2903	Conference of DAs	Tracking Child Abuse Offenders in NC	Y	\$ 99,622	-
2090-2904	District 17A DA Office - Rockingham Co	Rockingham County Sexual Assault Advocate	Y	\$ 30,000	10,000
2090-2905	Brunswick CSC Judges' Office	Adult Drug Treatment Court	Y	\$ 70,755	23,585
2090-2906	CSC Iredell County	Getting the Whole Picture	N	\$ 29,374	9,791
2090-2907	AOC Court Services	Improving Judicial/Criminal History Dispositions	Y	\$ 271,953	90,651
2090-2908	District 10 DA Office - Wake Co	Federal Drug Liaison Prosecutor	Y	\$ 65,513	-
2090-2909	Cumberland County Family Court	Safe Havens Supervised Visitation Center	N	\$ 143,665	47,888
2090-2910	NC Conference of CSC	Clerk of Superior court Leadership and Training	N	\$ 99,989	in-kind
2090-2912	AOC - Guardian ad Litem	GAL Statewide Volunteer Training Conference	N	\$ 154,982	-
2090-2915	District 3A DA Office - Pitt Co	Pitt County Federal Drug Prosecutor	Y	\$ 68,299	-
2090-2916	AOC - TSD	SAVAN	N	\$ 310,697	in-kind
2093-2950	Judicial District 29A	Drug Treatment Court	Y	\$ 275,809	146,156
2094-2955	AOC - Court Programs	State CIP Training Program	N	\$ 354,804	88,701
2094-2956	AOC - Court Programs	State CIP Data Sharing Program	N	\$ 349,136	87,284
2094-2957	AOC - Court Programs	State Court Improvement Program	N	\$ 442,340	110,585
2100-2801	District 8 DA Office	District Court Victim/Witness Legal Assistants	N	\$ 55,794	13,948
2100-2802	Judicial District 29A	Judicial District 29A Drug Treatment Court	N	\$ 146,235	36,559
2100-2803	District 5 DA Office - New Hanover Co	Tsunami	N	\$ 98,648	24,622
2100-2804	NC Conference of DAs	Balancing the Scales for North Carolina's Children	N	\$ 105,791	35,264

Center	Office Requesting	Name of Project	New Positions	Funding Amount	AOC Match
2100-2806	NC Conference of DAs	Resource Prosecutor for Violence Against Women	N	\$ 91,007	30,336
2100-2811	District 24 DA Office	District 24 Domestic Violence Training	N	\$ 80,585	26,862
2100-2816	District 18 DA Office	Domestic Violence Elimination Strategy II	N	\$ 119,178	39,726
				\$ 3,675,382	856,907